

TABLE 1. Summary of Public Assistance and Medical Care
SEPTEMBER
2007

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	SEPTEMBER 2007	AUGUST 2007	SEPTEMBER 2006	AUGUST 2007	SEPTEMBER 2006
All Public Assistance	\$59,609,197	\$60,946,190	\$61,645,024	-2.2%	-3.3%
TANF	\$1,281,788	\$1,292,759	\$1,313,002	-0.8%	-2.4%
Regular TANF	\$1,097,595	\$1,089,347	\$1,085,347	0.8%	1.1%
TANF Unemployed Parent	\$184,193	\$203,412	\$227,655	-9.4%	-19.1%
Medical Assistance****	\$49,262,874	\$50,083,620	\$51,414,480	-1.6%	-4.2%
Medicaid Title 19 (Physical Health)***	\$43,016,661	\$42,466,733	\$43,937,033	1.3%	-2.1%
Medicaid Mental Health	\$6,042,919	\$7,385,492	\$7,270,217	-18.2%	-16.9%
CHIP Dental & Vision*****	\$141,809	\$93,007	\$133,193	52.5%	6.5%
State Funded Mental Health	\$203,294	\$231,395	\$207,230	-12.1%	-1.9%
Food Stamps*	\$7,399,623	\$7,529,757	\$7,334,853	-1.7%	0.9%
Day Care**	\$1,523,102	\$1,947,047	\$1,449,496	-21.8%	5.1%
NUMBER OF CASES					
TANF	3,205	3,232	3,471	-0.8%	-7.7%
Regular TANF	2,858	2,841	3,005	0.6%	-4.9%
TANF Unemployed Parent	347	391	466	-11.3%	-25.5%
Medicaid Title 19 (Physical Health)--Undup Claim	68,218	77,776	79,853	-12.3%	-14.6%
Medicaid Mental Health	6,679	7,665	8,047	-12.9%	-17.0%
Childrens Health Insurance (Enrolled)	14,860	14,382	13,162	3.3%	12.9%
State Funded Mental Health	1,213	1,264	1,318	-4.0%	-8.0%
Food Stamps	34,475	34,835	34,875	-1.0%	-1.1%
Day Care	4,070	5,224	5,105	-22.1%	-20.3%
AVERAGE PAYMENTS					
TANF	\$399.93	\$399.99	\$378.28	0.0%	5.7%
Regular TANF	\$384.04	\$383.44	\$361.18	0.2%	6.3%
TANF Unemployed Parent	\$530.82	\$520.24	\$488.53	2.0%	8.7%
Medicaid Title 19 (Physical Health) per Claim	\$630.58	\$546.01	\$550.22	15.5%	14.6%
Food Stamps	\$214.64	\$216.15	\$210.32	-0.7%	2.1%
YEAR TO DATE PAYMENTS					
TANF	\$3,851,160	\$2,569,372	\$4,086,717	49.9%	-5.8%
Regular TANF	\$3,254,065	\$2,156,470	\$3,371,159	50.9%	-3.5%
TANF Unemployed Parent	\$597,095	\$412,902	\$715,558	44.6%	-16.6%
Medical Assistance	\$146,876,416	\$97,613,542	\$144,468,014	50.5%	1.7%
Medicaid Title 19 (Physical Health)	\$124,840,415	\$81,823,754	\$121,578,492	52.6%	2.7%
Medicaid Mental Health	\$21,374,666	\$15,331,747	\$22,226,834	39.4%	-3.8%
CHIP Dental & Vision	\$356,130	\$214,321	\$385,782	66.2%	-7.7%
State Funded Mental Health	\$661,335	\$458,041	\$662,688	44.4%	-0.2%
Food Stamps	\$22,435,001	\$15,035,378	\$22,313,793	49.2%	0.5%
Day Care	\$5,352,940	\$3,829,838	\$4,770,421	39.8%	12.2%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for September 2007, August 2007 and September 2006 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capaiton is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.